

ROERICH MUSEUMMASTER INSTITUTE OF UNITED ARTSSTATEMENT OF INCOME, PROFIT AND LOSSFOR PERIOD FROM OCTOBER 1, 1929 TO SEPTEMBER 30, 1930

## INCOME:

Tuition	\$37,173.56
Misc Sales	2.78
Summer School	33.56
Pupils Balances Written Off	386.48
Studio Rentals	556.25
Matriculation Fees	1,143.00
Rental - Moriah, N. Y.	115.00
Sale of Paintings	1,751.94
Miscellaneous	466.81
Locker Rental	65.00
TOTAL INCOME	<u>\$41,694.38</u>

## DEDUCTIONS:

Advertising	\$1,705.93
Teachers Salaries	18,832.56
Guards Salaries	1,253.24
Models Salaries	1,094.24
Office Salaries	4,914.64
Repairs	36.87
Repairing & Tuning Pianos	83.25
Stationery & Printing	1,246.96
Taxes	10.00
Telephone	73.09
Books & Catalogues	529.60
Sundries	486.52
Depreciation - Furniture & Fixtures	1,227.82
Bonuses - Teachers	275.00
Cost of Paintings Sold	1,250.00
Lectures & Promotion	90.42
Music, Painting and Art Supplies	156.72
Summer School Expenses	282.91
Insurance - Compensation	39.35
Real Estate Tax - Moriah	106.31
Packing, Moving & Storage	388.83
TOTAL DEDUCTIONS	<u>34,084.26</u>

NET PROFIT FOR PERIOD

7,610.12THIS IS THE ACCRUED BUDGET



MASTER INSTITUTE  
OF  
ROERICH MUSEUM  
BUDGET-OCTOBER 1, 1931 to SEPTEMBER 30, 1932

RECEIPTS

Tuition  
Matriculation  
Locker Rental  
Studio Rental  
Scholarships  
Steven's Institute

BUDGET

35,000.  
1,100.  
90.  
500.  
1,500.  
200.

\$38,390.

DISBURSEMENTS

Administration Expenses  
Faculty Payroll  
Office Salaries  
Guard Salary  
Advertising, Publicity & Roerich Museum  
Bulletin  
Printing, Stationery & Postage  
Tuning, Repairs & Insurance  
Miscellaneous  
Furniture & Fixtures  
Models  
Unforeseen Expenses  
House Supplies (\$150. to Management of R. M.)  
Trip Expenses  
Bonuses to Faculty & Office  
Lectures & Promotions  
Expense Summer Session  
Bad Debts  
"Annual" to students  
Publicity for 42 weeks

2,400.  
17,500.  
5,746.  
1,200.  
1,600.  
1,500.  
400.  
450.  
450.  
1,700.  
350.  
250.  
400.  
1,300.  
200.  
350.  
350.  
550.  
420.

\$37,116.

Profit

\$ 1,274.



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